

		started with GNAO "Costings.xlsx"					
		assumes that all overheads are covered out of "MMA External Fees"			~2% per year		
Seq	Subsys	Item (including PN where applicable)	Vendor for costing exercise	Cost	With inflation	Quantity	Total
10	LGS	lasers -- the same as GN LGS upgrade	Toptica	\$977,370	\$1,016,465	2	\$2,032,930
20	LGS	laser launch telescopes (LLTs) (including optics & electronics)	TNO	\$425,000	\$425,000	4	\$1,700,000
30	LGS	LHX (Laser Heat Exchanger) plus necessary plumbing, mounts, sensors, valves....		\$90,000	\$90,000	1	\$90,000
40	LGS	optical tables for BTOs	Newport/Thorlabs	\$2,400	\$2,400	2	\$4,800
50	LGS	optics for BTOs	Thorlabs / Newport	\$6,500	\$6,500	2	\$13,000
60	LGS	BTOs mechanical enclosure assembly		\$35,000	\$35,000	2	\$70,000
70	LGS	motors for BTOs	Newport	\$12,000	\$12,000	2	\$24,000
75	LGS	FSMs for lasers	PI	\$11,729	\$11,729	4	\$46,916
80	LGS	motor controller for BTOs	Newport	\$11,000	\$11,000	2	\$22,000
85	LGS	laser pointing camera	Astel Instruments	\$40,000	\$40,000	1	\$40,000
90	LGS	beam diagnostic systems (near and far field cameras)	Newport / Thorlabs / Coherent	\$6,500	\$6,500	2	\$13,000
100	LGS	safety equipment (shutters, etc.)	EOPC / Newport	\$2,450	\$2,450	2	\$4,900
110	LGS	telescope mounting hardware (for ECs, LHs, BTOs, and LLTs)				various	\$120,000
115	LGS	telescope demo, relocate & balance hardware -mechanical and electrical				various	\$110,000
120	LGS	Control computer		\$2,700	\$2,700	2	\$5,400
130	AOS	mounting structure					
140	AOS	enclosure					
150	AOS	electronics enclosures					
160	AOS	optical table					
170	AOS	flat optics	Zygo corporation	\$8,850	\$9,381	3	\$28,143
180	AOS	DM0 -- 0 km -- DMHD-349-S4, 349-Channel DM	Xinetics	\$326,000	\$345,560	1	\$345,560
190	AOS	drive electronics for DM0	Cambridge Innovations	\$132,816	\$140,785	1	\$140,785
200	AOS	DM1 -- 4 km -- DMHD-349-S4, 349-Channel DM	Xinetics	\$326,000	\$345,560	0	\$0
210	AOS	drive electronics for DM1	Cambridge Innovations	\$132,816	\$140,785	0	\$0
220	AOS	DM2 -- ~14 km -- DMHD-349-S4, 349-Channel DM	Xinetics	\$326,000	\$345,560	1	\$345,560
230	AOS	drive electronics for DM2	Cambridge Innovations	\$132,816	\$140,785	1	\$140,785

Lead time (wks)	Needed by	Source of estimate	Notes
104		GN LGS upgrade ("Toptica_N72892C Toptica GN SLGS-Contract. fully executed. red.pdf", 10/28/16) and further discussions with Toptica	We already have 1 laser, so this is for a total of 3. If we cannot afford a total of 3, Quantity should be changed to 1 and other adjustments should be made below.
52 for the first, then one every 8 weeks thereafter		E-mail exchange between Tom Schneider and TNO, 5/10/19	This and below is to support the 3/5/5 option (3 lasers, 5 LLTs, 5 spots) in the 2-2-1 configuration. We already have the center LLT, so need 4 more.
12 wks RFQ+ 32 wks from ROO	6 months before Toptica laser systems arrive	Single capacity LHX cost \$36k in 2018 (Toptica N844940); new system w/ 3x more capacity estimated at \$60k plus \$30k for interconnecting plumbing, sensors and valves CPC	Need LHX received, tested and installed prior to Toptica Laser on-site acceptance testing, i.e. likely will need to purchase during CD
		Newport optics	Prefered double density, honey comb optical breadboard. Included price of various opto-mechanical bits for mounting hardware
6-8 wks		Thorlabs & Newport optical components and opto-mechanical mounts	Price estimate updated to include only optics and opto-mechanical mounts for the BTO based on initial design and pricing.
12 wks RFQ+ 16 wks from ROO		Extrapolated from GN GNEST & BIM Fabrication Cost CPC	
6-8 wks		Newport website	Estimate based on motors that were purchased and used in the GN BIM
		PI quote to Tom Schneider, 5/8/19, plus \$200 each for mirrors	
6-8 wks		Newport website	Estimate based on motor controllers that were purchased and used in GN BIM, and motor controllers that were used in old LGS laser system
4-6 months		Astel Instruments	
		Newport website	Estimate does not include camera system for BTO beam monitoring
		Newport website & previous EOPC quote	Estimate is for 2 safety shutters (one per laser head) and two motorized flip mirror so beam can be propagated internally
12 wks RFQ+ 20 wks from ROO		Extrapolated from GN 2018 Toptica experience mounting EC, LH & GNEST CPC	
12 wks RFQ+ 16 wks from ROO		Extrapolated from GN 2018 Toptica balancing and rework experience CPC	
		Dell website quote, Paul H., 5/10/19	we need 1 of these per BTO
16		Zygo quote for Fold Flat mirrors. Canopus	Price can change with mirror size. I used the most expensive one for
40		Amint quote for the DM0 project	just for reference on the size ALFAO DM are around 250,000 USD. For
		Canonite firifications quote for DM0	system DM the price is 600,000 USD. (Emanuel C)
40		Amint quote for the DM0 project	DM0 will be moved to DM4 when the ASM is installed, so no DM4 for now
		Canonite firifications quote for DM0	we can most likely get a package deal for this (since we'll be buying 2 or
40		Amint quote for the DM0 project	2)
		Canonite firifications quote for DM0	we can most likely get a package deal for this (since we'll be buying 2 or
		Amint quote for the DM0 project	2)

240	AOS	TT stage/mirror = S-900K085 tip tilt system plus E-909.33 servo control module"	PI	\$63,156	\$73,261	1	\$73,261
245	AOS	TT mirror - Silicon Carbide	Zygo corporation	\$133,960	\$141,998	1	\$141,998
250	AOS	OAPs	AOP	\$39,036	\$39,817	4	\$159,267
252	AOS	OAPs coating	AOP	\$5,000	\$5,100	4	\$20,400
254	AOS	NIR ADC science path	TBD	\$150,000	\$159,000	1	\$159,000
256	AOS	VIS ADC NGS path	TBD	\$110,000	\$116,600	1	\$116,600
260	AOS	science beam splitter					
270	AOS	Rugate beam splitter (589)	Barr	\$36,250	\$45,675	1	\$45,675
280	AOS	LGS WFS camera -- OCAM2S	First Light	\$168,331	\$171,698	5	\$858,488
285	AOS	LGS WFS lenslets and relay optics	Frist light				
290	AOS	LGS WFS zoom optics					
300	AOS	NGS WFS camera -- NuVu 512	NuVu	\$52,500	\$57,750	1	\$57,750
305	AOS	NGS WFS lenslets and relay optics					
310	AOS	SFS sensor				1	\$0
320	AOS	mounts, motors and electronics					
330	AOS	artificial star units		\$22,700	\$25,878	1	\$25,878
340	AOS	turbulence generator (??)					
345	AOS	handling cart					
350	AOS	Top Level Control (TLC) computer		\$2,700	\$2,700	1	\$2,700
360	RTC	RTC computer	Dell	\$46,000	\$46,000	3	\$138,000
370	RTC	AO peripheral interface electronics					
380		Total total					\$7,096,795

		spare Canopus TT platform actual	
33		Zygo quote for SiC mirror of TTW.	Non-Recurring Engineering at \$16,900.00. Aperture Optical System
24		Aperture Optical System quote. Canopus	provides us a Quote for SiC mirror for 20,000 USD and should be
24		Aperture Optical System quote. Canopus	
24		optics replacement 2018	Silver coating (Emmanuel C.)
24		SAM ADC / CANOPUS ADC	Custom optics. It includes deployable mechanism.
24		SAM ADC / CANOPUS ADC	Custom optics. No deployable mechanism is required
			Custom
		Barr quote for Canopus, 1/23/06	Custom
36		quote for another project, 3/27/18	
			OCAM2s has an option with lenslets. If adapted to our need the relay optics
18		quote for another project, 8/17/14	
			assume ~40 mechanisms
		GPI super-continuum, 8/10/12	this may be more than we need
		Dell website quote, Paul H., 5/10/19	
		Dell website quote, Paul H., 5/6/19	buying 1 for GNAO, 1 for GeMS, and 1 for development; this is the upper limit