

GEMINI OBSERVATORY
 GEMMA BUDGET
 WBS 1.2 & 1.3 GNAO/RTC
 August 13, 2019

Award Number 1839225		FYE19	FYE20	FYE21	FYE22	FYE23	FYE24	TOTAL
56.17%	Senior Personnel	0	0	0	0	0	0	0
	Other Personnel	426,045	1,010,181	1,046,385	864,961	431,798	558,220	4,337,590
	Total Salaries and Wages	426,045	1,010,181	1,046,385	864,961	431,798	558,220	4,337,590
	Fringe Benefits	239,310	567,419	587,754	485,849	242,541	313,552	2,436,425
	Total Salaries/Wages/Benefits	665,355	1,577,600	1,634,139	1,350,810	674,339	871,772	6,774,015
	Equipment	0	128,000	2,440,903	312,000	0	0	2,880,903
	Domestic Travel	13,257	39,331	39,030	23,929	10,026	14,451	140,024
	Foreign Travel	14,775	76,966	49,872	28,868	19,778	39,281	229,540
	Total Travel	28,032	116,296	88,902	52,797	29,804	53,732	369,564
	Participant Support	0	0	0	0	0	0	0
	Other Direct Costs: Materials and Supplies	2,288	6,863	6,863	6,863	55,663	6,860	85,400
	Other Direct Costs: Publication/Documentation/Dissemination							0
	Other Direct Costs: Consultant Services							0
	Other Direct Costs: Computer Services							0
	Other Direct Costs: Subawards							0
	Other Direct Costs: Other	31,985	1,276,509	1,797,570	1,561,525	2,526,853	1,895,140	9,089,583
	Total Other Direct Costs	34,273	1,283,372	1,804,433	1,568,388	2,582,516	1,902,000	9,174,983
	Total Direct Costs	727,660	3,105,269	5,968,377	3,283,995	3,286,659	2,827,504	19,199,464
	Indirect Costs - Calculated on Total Project in IDC Account	0	0	0	0	0	0	0